

Grossmont-Cuyamaca Community College District
06/30/2010 Purchasing Carryovers to 2010/2011 (Revised for Accruals)

(Rounded- D2)

	Site	Unrestricted	Restricted/Dedicated	Total
Fund 10	Grossmont	1,312,443	680,801	1,993,244
	Cuyamaca	395,722	422,806	818,528
	District Services	232,858	235,169	468,027
	Districtwide	285,104	44,101	329,205
	Total	2,226,127	1,382,877	3,609,004
Fund 10-Active Empl. Benefits (Site 8)		2,009	0	2,009
Fund 10-Stores (Dept. 003)		35,491	0	35,491
Fund 10-Prepaid Expenses (Dept. 002)		0	0	0
Fund 10-Income (Parking - Object 8)		0	21,393	21,393
Fund 10-Bill to		11,763		11,763
Fund 30-Child Development SR Fund - GC		0	0	0
Fund 30-Child Development SR Fund - CC		0	0	0
Fund 34-Ornamental Horticulture SR Fund		0	0	0
Fund 35-Bookstore SR Fund		10,902	0	10,902
Subfund 41-Capital Projects Funds		3,569,582	0	3,569,582
Subfund 42-Prop "R" Bond Funds		9,472,250	0	9,472,250
Fund 61-Health Benefits Fund		43,463	0	43,463
Subfund 71-ASCC		0	0	0
Subfund 73-Student Rep Fees Trt Fd		0	0	0
Subfund 73-Student Center SR Fund		1,459	0	1,459
Subfund 79-Trust Funds		8,728	0	8,728
	Total	15,381,774	1,404,270	16,786,044

** Comparison to Prior Year			
General Fund Portion	Unrestricted	Restricted	Total
95/96 to 96/97 FY	463,177	144,478	607,655
96/97 to 97/98 FY	574,519	288,494	863,013
97/98 to 98/99 FY	922,850	634,786	1,557,636
98/99 to 99/00 FY	910,569	532,362	1,442,931
99/00 to 00/01 FY	1,853,701	740,066	2,593,767
00/01 to 01/02 FY	2,113,585	1,477,240	3,590,825
01/02 to 02/03 FY	1,532,695	1,043,212	2,575,907
02/03 to 03/04 FY	1,469,697	745,844	2,215,541
03/04 to 04/05 FY	1,133,439	1,205,993	2,339,432
04/05 to 05/06 FY	2,794,343	1,902,572	4,696,915
05/06 to 06/07 FY	1,589,671	2,901,746	4,491,417
06/07 to 07/08 FY	1,117,598	3,729,539	4,847,137
07/08 to 08/09 FY	1,119,651	3,381,545	4,501,196
08/09 to 09/10 FY	2,083,271	2,973,620	5,056,891